

**PROJECT PROPOSAL  
CONSTRUCTION HOUSES FOR  
COASTAL VILLAGES POOR FISHERMEN**

**SUBMITTED BY:  
FISHERMEN WELFARE TRUST  
10/200 , MAIN ROAD,  
T.SAVERIYARPURAM,  
TUTICORIN DISTRICT.  
PIN -628002  
TAMILNADU**



**M.JEYADAVID M.A.,**  
Founder Trustee and Chairman

Mobil : 9360501684  
OFFICE : ~~9360501684~~

(Reg : No : 750/07)

# FISHERMEN WELFARE TRUST

10/200-MAIN ROAD, T.SAVERIAR PURAM, THOOTHUKUDI - 628 002 TAMIL NADU - INDIA

DATE: 01-10-2022

Respected Sir,

Sub : Submission of Proposal for Construction of Houses For  
Coastal Villages Poor Fishermen – . . Regarding.

We Are Sending Construction of Houses for Coastal Villages  
Poor Fishermen Project Proposal , necessary supportive Docments  
alongwith this letter for your kind perusal.

We Shall be grateful to you sanction the mentioned proposal to  
our organization Besides, We will do best to make the project  
success.

Thanking you



Yours faithfully,

( M JEYADAVID)

Founder Trustee / Chairman

[www.fishermenwelfaretrust.org.in](http://www.fishermenwelfaretrust.org.in)

Email : [fishermenwelfaretrust@yahoo.com](mailto:fishermenwelfaretrust@yahoo.com)

## NON - GOVERNMENTAL ORGANISATION

### SELF ASSESSMENT REPORT

Name of the Organisation : Fishermen Welfare Trust

Postal Address : 10/200, Main Road,  
T. Saveriyarpuram,  
Tuticorin Dist - 628002.  
Tamil Nadu

Cell Number : 93605-01684

Email Address : [fishermenwelfaretrust@yahoo.com](mailto:fishermenwelfaretrust@yahoo.com)

Website : FishermenWelfareTrust.org.in

Legal Status : Fishermen Welfare Trust is Registered  
Under Indian Trust Act,  
Section 20 of 1882.

Registration Number : 750 / 2007

Date of Registration : 16-08-2007

Name of the Bank and Address : Indian OverSeas Bank,  
S/B/ Account No: 121801000004784  
IFSC NO : IOBA0001218  
Mappillaiyurani Branch,  
Tuticorin - 628002.

Bank Account Number : TamilNadu Merchantile Bank Ltd.,  
M.Jeya David  
A/c. No : 001160050309088  
IFSC No : TMBL0000001  
Beach Road, Tuticorin.

IT Exemption Details : Fishermen Welfare Trust is exempted  
Under 80 G of Income Tax 1961.

PAN : AAATF 2441E/TN (1)

Area of Operation : Tuticorin District

Project Duration : Two Year

Budget : Rs.8,23,10,000/-

Legal Holder of the Project and  
Authorised Signatory : M.Jeya David M.A., Founder Trustee / Chairman



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### About the Organisation :

Fishermen Welfare Trust (FWT) is a secular, non-profit non-governmental organisation which is committed to serve for the betterment of fisherfolk, womenkind, disabled, old aged, rural poor and other unserved / under served section of the society since 2001 in Tuticorin district Tamil Nadu. FWT was formally registered as charitable trust on 16.08.2007. Its legal status under Indian Trust Act, section 20 of 1882.

FWT is implemented multifarious development schemes for the past six years in the fields of education, health, agriculture, eco conservation, human rights, women and child care, youth development and many more. So far, a considerable of target groups and general masses have been benefited through the above mentioned fields developmental activities.

### Office Infrastructure :

FWT office and training centre are functioning in a spacious building with necessary furniture, fixtures, stationeries and other basic amenities. Further, FWT has a team of highly dedicated and nimble footed office / field staff. Details are as follows :

Project Co-ordinator	-	1
Women organiser	-	2
Field staff	-	5
Typist cum clerk	-	1
Office Assistant	-	1

### Field Supportive Structures :

FWT has a good rapport with areas people. Hence, all developmental works are executed without any barriers. To help the people help themselves and make every village of project areas self reliant and self sufficient. For that reason, FWT has been formed people represented structures. Such as :

Fishermen self Help Group	-	33
Men self Help Group	-	27
Women self Help Group	-	29
Volunteer	-	33

All development programmes / activities are implemented with the assistance of the afore mentioned field supportive structures.

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### Project Summary :

Generally, the socio - economic and literacy status of fisher folk is low. Because, their fishing vocation and income are irregular and also uncertainty in nature. Besides, at anytime who will ready to face natural calamities both in sea and also shore line. Venture into the sea is a risk and challengeable task, some time loose livelyhood materials like fishing net, boat and also lives. Similarly, some time, who will return from the sea without catching fish. For the reasons, hunger, poverty, economic stingency are the perennial problems for this fishing community. Thereby, majority of the fishermen families are struggling hard for their daily meal.

During the inclement weather period coastal area people particularly fishermen faced coastal flooding, violent storm / whirl pool, whirl wind, cyclone, return of tide, receding of water (sea water), etc. In which, who loose their property, belongings, voluables and also some time occur great damage to residences. For the above said reasons, many of the fishermen families facing hardship to fulfil their basic needs properly. Such as : food, cloth, shelter, etc. In these ways, many of the fishermen families lead life amidst of varied socio - economic problems in coastal areas of Tuticorin district.

Tuticorin district is one of the coastal districts in Tamil Nadu. Major vocation of the coastal area people are the following : fishing, salt pan works, shrimp rearing. Majority of the coastal area people are directly and indirectly engaged in the mentioned livelyhood activities.

During the rough weather and incessant rainy season fishing, salt pan works and shrimp farm works will be affected, particularly fishing vocation. In the recent past (26th December, 2004) Tsunami disaster caused more damage to property, belongings, valuables, shelters and also human life in coastal villages of Tuticorin district. Many of the victimed fishermen families have got free house sites / concrete houses from government agencies, local / foreign funding agencies under Tsunami rehabilitation scheme.

At the same time, some of the poor fishermen families in the coastal areas of Tuticorin district have not obtained free houses from the afore mentioned government / private agencies. Besides, a considerable number of fishermen dwelling in huts, tiled / asbestos sheet / tin sheet roofed houses in the sea shore areas without proper basic amenities (like light, bathroom, toilet etc.). Moreover, many of these houses are situated in the poramboke lands.



FWT staff have identified 70 plus poor fishermen families have no proper shelters in the following villages : 1) Vellapatti, 2) Manapadu, 3) Periyathalai, 4) Amali Nagar, 5) Theresapuram.

The identified 70 plus families' traditional occupation is only fishing. Moreover, these poor lived in dilapidated/rented houses, which are situated near to sea shore without proper basic amenities. Of these many of the houses are located in poramboke lands. Hence, some of these families members urinated/defecated in the coastal areas. Also, taking bath and washing clothes, utensils in the streets. Because of these unhygienical practices, there will be a possibility to spread diseases/disease out breaks in the coastal areas, also degrade shore line environment. In addition, these poor fishing families' children are going to schools/colleges. During the inclement weather period and incessant rainy seasons who are faced difficulty to concentrate their studies, the reasons are as follows : leaking roof, dilapidated mud walls, lack of electric light etc. Which will affect children's better future.

Because of family expenses, educational expenses, irregular family income and associated reasons, some of the poor fishermen families get loan with higher interests from unauthorised money lenders and fall prey in debt trap and loose their properties and valuables. For the above told reasons they could not even think to build a house.

To fulfil the long pending desires and convert the dreams into reality of poor fishermen, FWT has decided to construct <sup>100</sup>50 R.C.C. houses with necessary basic amenities in the following villages with the guidance and financial assistance of funder : (1) Vellapatti - 10, (2) Manapadu - 10, (3) Periyathalai - 10, (4) Amali Nagar - 10, (5) Theresapuram - 10.

Through this free house contribution project 50 deserved poor fishermen families will get free house sites and permanent house with necessary facilities. Which will help to improve their socio-economic and literacy status.

### **Back ground and Justification :**

Tuticorin sea - port is one of the biggest and important ports in India. Which is always busy in exporting and importing activities. Stillmore, thermal power station, metal industries, chemical / fertilizer industries, fish processing



industries, sea food export units are functioning in this district. There are number of salt pan units are located along the shore line and produced salt. Also, many of the shrimp rearing farms are functioning near the coastal areas.

The total population of Tuticorin district is 14,19,763 (according to 2001 census). The average annual rain fall of this district is 973 mm. It is a scanty rain area, vaippar river passes across this district and make fertile only river bank areas. Of which, majority of the farmers engaged in dry land cultivation. Dry land crops are as follows : ground nut, cotton, jowar, maize, sun flower, red gram etc. Besides, a considerable number of farmers are involved in wet land cultivation with the following irrigation facilities : river, lake, tank, pond, open well, tube well, etc. Wet land crops are as follows : paddy, banana, vegetables, etc.

Generally, majority of the coastal / slum / rural people of Tuticorin district is poor, of these 34% of the people are lived in below poverty line. These poor people's major vocations are the following : fishing, fish processing works, salt pan works, thermal power station works, sea port works (loading / unloading goods) three wheeler / four wheeler driving, fish / vegetables / fruits vending, petty trades and other daily paid works. Of these, majority of them are earning meagre amount as income. Which is inadequate to run their families.

Majority of the coastal area people are less educated / uneducated, especially fishing community. To redress their their grievences government has been executing varied schemes for the welfare of poor fishermen. Due to illiteracy, ignorance and lack of guidance still many of the fishermen have not utilised them properly. Of these house construction (Tsunami rehabilitation scheme) one such scheme. Many of the poor fishermen are not utilised. Similarly, some of the local / foreign funding agencies also helped to the poor fishermen to construct houses under Tsunami rehabilitation scheme. It was also not utilised.

Eventhough, various government welfare schemes are executed for the welfare of fishermen. Because of lack of awareness and guidance a large number of shore line people not benefited in Tuticorin district. Thereby, to generate awareness and provide guidance and help the fisher folk help themselves and make self reliant, the fishermen welfare trust has been formed and executed multi farious development programmes / activities in Tuticorin district with the help of nimble footed staff, philanthropists, wealthy individuals, industrialists, welwishers and general public. So far, a considerable number of fishermen / slum / rural poor and other weaker section of the society.

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Likewise, to fulfil one of the important basic needs of poor fishermen, FWT has decided to construct 50 houses near the coastal area of Tuticorin district. Under this project 2 acres of land (200 cents) will be purchased and established fishermen colony and constructed <sup>150</sup> 50 houses in this colony through building contractor with the following facilities: road, street lights, potable water (hand pumps), park, individual toilets as per local administration and town planning rules and regulations. Through this project each beneficiary will get 3 cents of free house site. Totally 150 cents utilised for 50 houses construction purpose, rest of the 50 cents will be utilised for road, streets, park of the housing colony.

This house construction project will be implemented with the guidance and financial assistance of funder with in the span of two years or 24 months through this project 50 shelters less poor fishermen families will get free permanent houses, besides their socio - economic status will be enhanced.

#### **Methodology :**

- Select 50 deserved fishermen families.
- Select one building supervisor and helper.
- Select qualified and experienced building contractor to construct houses.
- Select building material suppliers, masons, centring workers, carpenters, wiremen.
- Purchase land to construct houses.
- Obtain approval from local administration to construct houses as per govt. norms.
- Get approval from town planning office to construct houses as per plan.
- Purchase quality building materials as per building contract or given list (like cement, sand, bricks, chip stone, dressed stone, steel rods, cement pipes, fittings, door, windows, timbers, etc.)
- Purchase wiring materials for house wiring.
- Purchase sanitary materials for individual toilet.
- Prepare and hand over house site / house documents to beneficiaries.
- Hand key to fishermen to settle in the constructed houses.

#### **Objectives :**

- To provide free houses for shelter less poor fishermen families.
- To minimise housing problem among the fisher folk.
- To save the poor fishermen from natural calamities.

- To save the poor fishermen from climatical problems.
- To decrease diseases / disease out breaks in the coastal villages.
- To improve the coastal area environmental sanitation.
- To help the fishermen's children to concentrate their studies without climatical problems.

**Activities :**

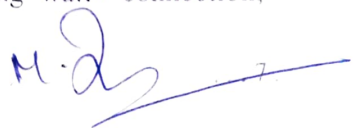
- Publicity : Install bill boards and banners in the people meeting points.
- Advertise in the news papers.
- Stick wall posters and distribute hand bills in the targeted coastal villages.
- Conduct meetings separately for field staff/ volunteers and SHGs regarding housing project.
- Conduct meeting for respective village leaders.
- Conduct meeting for selected beneficiaries regarding house construction.
- Start house construction works as per plan.

**Expected Out Comes :**

- 50 poor fishermen families will be living in newly constructed houses with all basic amenities.
- Shelter less problem will be decreased among the fishermen in the adopted areas.
- Coastal area environmental sanitation will be improved.
- Spreading of diseases / disease out breaks will be reduced in the coastal areas.
- 50 fishermen families' socio - economic status will be improved.
- Fishermen children's educational standard will be improved.
- Fishermen will be actively involved in their fishing vocation.
- 50 poor fishermen families will have owned immovable property.
- Unity among fishermen will be strengthened.

**Monitoring :**

FWT Chairmen, Project Co-ordinator and Building Supervisor will have the joint responsibilities to purchase land, documentation, select building contractor, carpenter, wiremen, obtain approval from panchayat union, get approval for plan from town planning office, apply for street light / drinking water connection,



installation of hand pumps, maintain housing accounts and documents, construct 50 houses within the stipulated time and hand over key, land / house documents to beneficiaries, send preliminary reports, quarterly reports, mid-term / final evaluation report, project completion report to funder as per norms.

In these ways, from the beginning to end of the project the afore mentioned three of them will be monitored for housing project success.

### **Evaluation :**

FWT will form two evaluation team to evaluate the housing project. One for mid-term evaluation and another one for final evaluation. Each team will consist one funder's representative, one people's representative, two external subject experts, one FWT senior staff.

These two evaluation teams will evaluate the house construction project in the respective time as per work plan. Each team will pay visit to housing colony and inspect each and every house, individual toilet, park and check the quality of construction works / construction materials, wiring materials, sanitary materials, carpentry works, check housing and related documents, then interview with masons, materials suppliers, building contractor, carpenters, wiremen after interview with house owners (beneficiaries) verify land / house documents also street light, drinking water, drainage related documents and collected necessary informations.

Then these two teams will pay visit to FWT office and interview with FWT Chairman and Building Supervisor and Accountant regarding housing project after that these two teams will verify housing project related files, documents, bills, vouchers, stock registers, attendance register, plan, estimate etc.

Then, these two evaluation teams will consolidate the collected data mid-term evaluation report and final evaluation report to FWT. The FWT administration will duly send these two evaluation reports to funder within the time frame.

### **Sustainability :**

In order to continue the house construction project without any barriers, FWT will approach the same funder to get financial assistance construction of

  
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houses for other uncovered coastal villages shelterless poor fishermen families. Also, it will try to seek financial assistance from state / central government agencies and local foreign funding agencies for the afore mentioned housing project.

Because of successful implementation of previous project who will come forward to fund the housing project without any hesitation. Hence, even after funder's financial assistance come to an end.

#### **Follow - Up :**

After completion of housing project and the fishermen settle in the constructed new houses, FWT Chairman and Project Co-ordinator will pay periodical visit to know the impact of housing project and houses and colony environment condition and find problems if any regarding housing project.


This follow up will help to know the quality and defect of the constructed houses, besides, it will help to rectify the error and also construct quality houses in future.

#### **Personnel Requirements / Responsibilities :**

- 1) Building Supervisor - 1
- 2) Scheme Assistant - 1
- 3) Watch man - 2

FWT will appoint one experienced building supervisor. His qualification will be Diploma in Civil Engineering. Who will supervise the housing project on behalf of FWT from the beginning to end. Moreover, he will act s bridge between the FWT administration and building contract. Besides, he look after the housing project in every stage and submit progress report to FWT. Besides, he will supervise house construction, material quality, also who will try to complete housing project within the stipulated span.

Besides, FWT will appoint one scheme assistant. His qualification will be plus two who will assist to building supervisor's field work, also assist to FWT regarding housing project related works.

  
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**Reports :**

- One preliminary report will be produced by the Project Co-ordinator before starting house construction project.
- Six quarterly report will be produced by the Project Co-ordinator.
- One mid-term evaluation report will be produced by the evaluation team in the 13th month of the project period.
- One final evaluation report will be submitted by evaluation team at the end of the project period.
- One project completion report will be produced by the FWT Chairman at the end of the project.

**Notes :**

- FWT will form one Housing Colony Welfare Association with 50 colony residences.
- Housing Colony Welfare Association will maintain park.
- Housing Colony Association will form one common bio - compost and produce bio - manure with colony domestic wastes, fish wastes and cattle shed wastes. This bio - manure will apply to park plants and trees and also kitchen garden.
- Housing Colony Association will approach local administration to install street lights. Construction of drainage, installation of hand pumps and lay metal road. Besides, which will take step for drinking water connection.



S NO	Particulars	Rs
1	<u>Programme Expenditure.</u> Fees for building work contractor to construct one house with toilet, septic tank and soakage pit installation	4,00,000.00
2	<u>Cost of building materials.</u> Cement, bricks, sand, red soil, chip stones, dressed stones, cement pipes, PVC pipes, cem powder, Paints, Paints, brushes, steel rods, metal wire rolls etc	90,000.00
3	<u>Sanitary materials:</u> Toilet bowl with foot rest, span pipe with Ventilator etc	20,000.00
4	<u>Hiring charges for Construction tools:</u> Casuarina / bamboo poles, ladder, sieves, water drums, spades, crow bars, iron pans etc.	20,000.00
5	<u>Hiring charges for centring materials:</u> Iron pipes, wooden planks, mallet, bar bending rods etc.	30,000.00
6	<u>Carpentry materials:</u> Timbers, steel rods, nails, screws, hinges, hasp and bolt, pad lock, lock etc.	40,000.00
7	<u>Wiring materials:</u> Silk wire coils, 420 wire coils, plugs, holders, fuse carriers, switch boards, switches, PVC pipes, G.I. Pipe, earth wire etc.	30,000.00
8	Transportation and loading and unloading costs	5,000
	<u>Wages for construction workers and technicians:</u>	
9	Masons wages with snacks and tea	40,000.00
10	Helpers wages with snacks and tea	50,000.00
		20,000.00
11	Carpenters wages with snacks and tea	20,000.00
12	Centring workers wages with snacks and tea	10,000.00
13	Earth work labourers wages with snacks and tea	5,000.00
14	Painters (for painting and white washing) wages with snacks and tea	7,000.00
	Wiremen wages with snacks and tea	15,000.00
		7,92,000.00

(Rupees Seven Lakhs Ninety Two Thousand Only)



## BUDGET

S.No	Particulars	1st Year Rs.	IInd Year Rs.
<b><u>Administrative Expenditure :</u></b>			
17	Salary for one building supervisor @ Rs. 1000/- Per month for 12 month (Rs. 1000 x 12)	1,20,000.00	1,20,000.00
18	Salary for one Scheme Assistant @ Rs. 1500/- Per month, 12 month (Rs. 1500 x 12)	60,000.00	60,000.00
19	Salary for 2 Watch men, each @ Rs. 5500/- Per month, for 12 month (Rs. 5500 x 2 x 12)	1,20,000.00	1,20,000.00
20	Printing and Stationeries	7,000.00	7,000.00
21	Postage and Telephone expenses	4,000.00	4,000.00
22	Auditing and Accounting charges	15,000.00	15,000.00
23	Housing colony survey, planning and processing fees	25,000.00	25,000.00
24	Travelling expenses	15,000.00	15,000.00
25	Miscellaneous	25,000.00	25,000.00
Total Grand Total		3,81,000.00	4,20,000
<b><u>Details of 100 Houses Colony Budget :</u></b>			
Total cost of 100 houses			
Cost of (2 acres) 200 cents of land, each cent @ Rs. 70,000 (Rs. 70,000 x 200)		14,00,000.00	
Electricity connection charges for 100 houses and park		3,00,000.00	
Cost of formation of park		3,00,000.00	
Formation of mud roads across the housing colony		3,00,000.00	
Total cost of 100 house construction project		23,00,000.00	
		31,10,000.00	
(Rupees Eight Crores Twenty Three lakhs Ten thousand only)			

Cost of documentation :

House site (3cents) and house documentation expenses

Total cost for one house

For 100 houses total cost (7,92,000 x 100) = 7,92,000,00

7,92,000,00

31,10,000

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8,23,10,000

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## WORK PLAN

S. No.	Name of Activity	First Year												Second Year											
		Ist month	IInd month	IIIRD month	IVth month	Vth month	VIth month	VIIth month	VIIIth month	IXth month	Xth month	XIth month	XIIth month	Ist month	IInd month	IIIRD month	IVth month	Vth month	VIth month	VIIth month	VIIIth month	IXth month	Xth month	XIth month	XIIth month
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Selection of beneficiaries	X																							
2	Selection of personnel	X																							
3	Selection of building contractor	X																							
4	Selection of building material suppliers and technicians	X																							
5	Purchase of land for house construction	X																							
6	Get approval from local administration for house construction	X																							
7	Obtain approval from town planning authority	X																							
8	Apply to local administration for street light / road / drainage facilities	X																							
9	Give order and purchase building materials and park materials	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
10	Send preliminary report	X																							
11	Construct houses and formation of park		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
12	Monitoring	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
13	Prepare and hand over house site / house documents to beneficiaries																								X
14	Formation of housing colony association		X																						
15	Submission of quarterly report			X		X			X							X			X				X		
16	Submission of mid-term evaluation report													X											
17	Submission of final evaluation report																								X
18	Submission of project completion report																								X

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